CERTIFICATE

To the Clerk of Nemaha County, State of Kansas We, the undersigned, officers of

City of Goff

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			•	•	
			2020	Adopted Budget	
				Amount of 2019 Ad	County
		Page	Budget Authority		Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	.2020	2	101 Exponditures		
Allocation of MVT, RVT, and 16/2		3			
Schedule of Transfers	Olvi Veli Lax	4			
		5			
Statement of Indebtedness		6			
Statement of Lease-Purchases		0	,		
	TZ C A		·		
Fund	K.S.A.	 7	(0.504	10.064	7.0 107
General	12-101a	· 7	62,594	19,964	7.0.69.7
Debt Service	10-113				
Library	12-1220			·	
Special Highway		8	3,998		
Water		8	46,645		
Sewer		9	19,757		
Refuse	3	9	14,396		
Non-Budgeted Funds		10			
Totals		xxxxxx	147,390	19,964	10.697
Budget Summary	- William Construction Construc	11			County Clerk's Use Only
Neighborhood Revitalization		+ + + + + + + + + + + + + + + + + + + +		ľ	282.389
14eighborhood (Certanzacion					Nov 1, 2019 Total
Tax Lid Limit (from Computation	Tob)			19,964	Assessed Valuation
				NO	
Does the City Need to Hold an Ele	CHOII:			110	
A selete A less				`	
Assisted by:			1 4	, 1	
Carolyn Brock		D	Les Ilst Mar	council	
1 1 1		1000	aldelkerson y Booling	-COM/C//	
Address:	•	1000	. O Lanko . An	doormoo	Q ,
612 SW Terrace Ave		- TOUR	a kanada kara	1 Condition	<u>~</u>
Topeka, KS 66611-1216		Ma.	H. Ilman	Council	
Email:		rear	y roots	Council	
<u>brockck@sbcglobal.net</u>		Wal	ger Ull	council	
A 1.1				00-1101	
Date Attested: Aug 19	2019	Satri	ciaDean	Mayor	
		- Inne Id	recorded the second	0	
11 Jan Kari Shulle	ians	1300	In Who airis	council	2
County Clerk		verning Bo	ody		

City of Goff

2020

	Computation to Determine Limit for 2020		
	Total tax levy amount in 2019 budget Library levy in 2019 budget - Other transactive level 2010 level and the second se	\$	Amount of Levy
3	Other tax entity levy in 2019 budget . Net tax levy	\$	19,61
	2020 Budget Percentage Adjustments		
4.	New improvements, remodeling and renovations for 2019: + 0		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 31,056 5b. Personal property 2018 - 30,311 5c. Increase in personal property (5a minus 5b) + 745		
6.	Valuation of annexed territory for 2019 : 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2019 : +0		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 745		
11.	Total estimated valuation July 1, 2019 282,389		•
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		
13.	Percentage adjustment increase (12 times 3) +	\$_	52
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	_	1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$_	294
16.	Total Percentage Adjustments	\$ -	346

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	+ - - -	0 0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ _	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+ -	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+ _	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+ _	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+ -	
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	+ _	0
24.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+	0
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+	0
26.	Total Revenue Adjustments		0

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Levy for Dissoved Taxing Entity (Only Use the First Year After Dissolved)	+ .	
30.	Total Computed Tax Levy		19,964

Other Tests - Property Tax Decline

Exemption from Election Requirment

2016 Tax Levy (Less Levy for other Governmental Units)

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)	18,759 19,134 19,618	None None None
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	19,170 479 19,650	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	19,964	
Exemption from Election Requirement	No	
п		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss		
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy	. 0	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)		294
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation		<u>0</u> 294

18,249

Yes

City of Goff

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2020	ear 2020	
for 2019	Tax Year 2018	IAM	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,618	3,504	190	121	0	0
Debt Service						
Library		-				
TOTAL	19,618	3,504	190	121	0	0
£	1					
County Heas Motor Venicle Estimate	icie Estimate	3,504				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		190			
County Treas 16/20M Vehicle Estimate	shicle Estimate		'	12:1		
County Treas Commercial Vehicle Tax Estimate	ıl Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate	Tax Estimate					0
·					-	
•	,					
Motor Vehicle Factor	, .	0.17861				
	Recreational Vehicle Factor	tor	0.00968			
		16/20 Vehicle Factor	actor	0.00617		j.
			Commercial Vehicle Factor	nicle Factor	0.00000	
				Watercraft Factor	or	0.00000

City of Goff

 $\dot{2020}$

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Water	General	5,000	5,000	5,000	12-825d
	Totals	5,000	5,000	5,000	
	Adjustments*			, "	
	Adjusted Totals	5,000	5,000	5,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Goff

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amt Outstanding	Dat	Date Due	Amo	Amount Due	Amo	Amount Due
Debt	Issue	Retirement	%	Issued	Jan 1.2019	Interest	Princinal	Interest	Princinal	Interect	Dringinal
General Obligation:									md louis v	100 101111	111101041
							4				
The state of the s											

Total G.O. Bonds					U				0	0	
Revenue Bonds:									0	0	
Water System Improv.	2/1/1997	2037	5.00	159,500	115,000	Feb	Feb	2,875	4,000	2,875	4,000
						Aug		2,875		2,875	
										-	
lotal Kevenue Bonds					115,000			5,750	4,000	5,750	4,000
Other:											
manufacture and the second sec		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
							• .				,
					•						
				-						17.00011.01	
Total Other					0			6		0	0
Total Indebtedness					115.000			5 750	1 000	054.5	4 000

2020

City of Goff

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		1		7	_	_	Т	 	 	-	
	Payments Due										0
•	Payments Due										0
	Principal Balance As Beginning of 2019										0
	Total Amount Financed (Beginning Principal)										Totals
	Interest Rate %										
	Term of Contract (Months)										
	Contract Date										
	Items Purchased		None								

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND	PAG	E FOI	FINDS	WITH A	TAX LEVY
T OILD	IMO			11 11 11 (7	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	6,391	15,824	17,365
Receipts:			
Ad Valorem Tax	19,815	19,613	3 xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,308		
Motor Vehicle Tax		3,76	
Recreational Vehicle Tax		159	
16/20M Vehicle Tax		4.	121
Commercial Vehicle Tax		(5 0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			. 0
Compensating Use Tax	1,973	2,000	
Local Sales Tax	9,465	10,000	
Franchise Tax	2,822	3,000	3,000
Licenses	8	200	200
Rent	20	200	
Reimbursement for Fireworks		•	
EMC Dividends		1,000	1,000
Transfer from Water	5,000	5,000	
Property Tax Refund	285		
1105010) 101111010110			
Interest on Idle Funds	53	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous	4,817		
Does miscellaneous exceed 10% of Total Rec	Exceed 10% Rule		
Total Receipts	45,558	45,041	25,265
Resources Available:	51,949	60,865	
Expenditures:	31,747		42,030
Expenditures.			
Salaries & Wages	6,696	14,500	14,500
Employee Benefits	1,561	3,000	
Utilites	3,552	5,500	
Office Supplies & Phone	1,470	2,250	2,250
Other Supplies & Fuel	594	2,000	
Repairs & Maintenance	5,459	1,250	
•	6,844	7,000	
Insurance		7,500	
Street Lights	7,415	7,300	8,000
Bank Charges	296	500	1,000
Attorney Fees	504	300	1,000
Mower Payment	584		
Capital Outlay			14 2 44
Street Maintenance			14,344
Transfer to Special Highway			
Transfer to Water			
Transfer to Trash			
Miscellaneous	1,654		
Does miscellaneous exceed 10% of Total Exp			•
Total Expenditures	36,125	43,500	62,594
Unencumbered Cash Balance Dec 31	15,824		xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	53,289	51,764	62,594
_		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	62,594
•	-	Tax Required	19,964
	Delinquent Comp Rate:	0.0%	0
		019 Ad Valorem Tax	19,964

CPA Summary		
	,	•

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019.	Year for 2020
Unencumbered Cash Balance Jan 1	398	1,506	808
Receipts:			
State of Kansas Gas Tax	3,302	3,190	3,190
County Transfers Gas		0	0
Interest on Idla F., d.			
Interest on Idle Funds Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,302	3,190	3,190
Resources Available:	3,700	4,696	3,998
Expenditures:			
Street Repair and Maint	1,635	3,888	3,998
Labor	559		,
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,194	3,888	3,998
Unencumbered Cash Balance Dec 31	1,506	808	0
2018/2019/2020 Budget Authority Amount:	. 3,330	3,888	3,998

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	18,125	18,070	10,345
Receipts:	10,123	10,070	10,540
Accoupts.			
Charges to Customers	36,438	36,000	36,000
Water Taxes		. 300	300
·	·	- '	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	36,438	36,300	36,300
Resources Available:	54,563	54,370	46,645
Expenditures:			
Maintenance	2,262	3,000	3,000
Supplies		250	100
Rural Water # 4 Purchases	18,663	19,000	19,000
Water Protection Fees	348	500	495
Bond Payment	9,850	9,075	9,750
Testing	357	500	500
Water Tax Fees		400	400
Capital Improvement		,	
Transfer to General	5,000	5,000	5,000
Water Tower Maintenance		6,300	8,400
			-
Miscellaneous	13		
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	36,493	44,025	46,645
Unencumbered Cash Balance Dec 31	18,070	10,345	0
2018/2019/2020 Budget Authority Amount:	42,941	45,804	46,645

CPA Summary		
	6300 <u>Water Tower 2019</u>	
	8400 Water Tower 2020	

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	7,835	10,857	12,157
Receipts:			
Charges to Customers	5,926	7,600	7,600
Cash Adjustment	-259		
Interest on Idle Funds			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,667	7,600	7,600
Resources Available:	13,502	18,457	19,757
Expenditures:			
Salaries & Wages		3,500	3,500
Employee Benefits		2,500	3,300
Services			
Maintenances	315	2,500	15,957
Testing	72	300	300
Skid Loader Payments	2,258	0	
•			•
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,645	6,300	19,757
Unencumbered Cash Balance Dec 31	10,857	12,157	0
2018/2019/2020 Budget Authority Amount:	14,969	13,857	19,757

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	6,173	3,396	3,396
Receipts:			
Charges to Customers	8,446	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			, , , , , , , , , , , , , , , , , , , ,
Total Receipts	8,446	11,000	11,000
Resources Available:	14,619	14,396	14,396
Expenditures:			
Contractual Services	8,980	11,000	11,000
Maintenance			3,396
Skid Loader Payments	2,243	0	
Cash Forward (2020 column)			:
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			•
Total Expenditures	11,223	11,000	14,396
Unencumbered Cash Balance Dec 31	3,396	3,396	0
2018/2019/2020 Budget Authority Amount:	18,902	12,786	14,396

CPA Summary		•
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2020

NON-BUDGETED FUNDS (Only the actual budget year for 2018 is to be shown)

			Г	—	٦					_		7		•			_	*	: T
	,		Total	8 206						c	8 206	2046				-	0	8,206	,,,,,
		0								0	C	,					0	0	
•	(5) Fund Name:	0	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
wa)										0	0						0	0	
~010 ts 10 De sho	(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
ei year Jor		0								0	0						0	0	
(Only the actual budget year for 2016 is to be snown)	(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available;	Expenditures:					Total Expenditures	Cash Balance Dec 31	
<u>.</u>				7,624						0	7,624						0	7,624	
	(2) Fund Name:	Utililty Deposits	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
nnds		erve		582						0	582						0	582	
Non-Budgeted Funds	(1) Fund Name:	Equipment Reserve	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

** Note: These two block figures should agree.

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of City of Goff
will meet on August 7, 2019 at 7:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	1 for 2018	Current Year Estim	ate for 2019	Propose	ed Budget for 2020	
,		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	36,125	79.313	43,500	74.803	62,594	19,964	70.697
Special Highway	2,194		3,888		3,998		-
Water	36,493		44,025		46,645		
Sewer	2,645		6,300		19,757		
Refuse	11,223		11,000		14,396		
Reserves	1						
Totals	88,680	79.313	108,713	74.803	147,390	19,964	70.697
Less: Transfers	5,000		5,000		5,000		
Net Expenditure	83,680		103,713		142,390		
Total Tax Levied	19,134	ĺ	19,618		xxxxxxxxxxxxxxx		
Assessed Valuation	241,247		282,262		282,389		
Outstanding Indebtedness,						•	
January 1,	2017		2018		2019		
Revenue Bonds	119,000	Ī	119,000	•	115,000		•
Lease Purchase Principal	11,000		5,500		0.		
Total	130,000	Ì	124,500		115,000		
*Tax rates are expressed in ra	nills						

Paula Meggison

City Official Title: Clerk

Page No.

11

County of Nemaha STATE OF KANSAS

Matt Diehl, being first duly sworm, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city, and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice—Ordinance—Report was published in said newspaper for ______ consecutive weeks on the following dates, to-wit:

Allidavit and proof of publication examined, approved and filed theday of 2019		JOYCE KENETTE DIEHL NOTARY My Appointment Expires January 15, 2021	Printer's Fees \$ 5 5 5 Subscribed to in my presence and sworn to before me by said Matt Diehl	Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.	Beginning with the First insertion of said Notice Ordinance — Report In the issue thereof date Second insertion thereof in the issue thereof date Third insertion thereof in the issue thereof date 2019	The state of the s
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		2	NOTICE OF BUDGET HEARING	RING			
ansv	will meet on Aug vering objections of t Detailed budget inf	ust 7, 2019 at 7; axpayers relating ormation is avail	The governing body of City of Golf Will meet on August 7, 2019 at 7:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Community Center and will be available at this hearing. BUDGET SUMMARY	inter for the pur all funds and the er and will be av	pose of hearing and e amount of ad valorem railable at this hearing:	1 tax.	
20 E	openditures and Amo Estimated	unt of Current Y fax Rate is subje	Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax estabilish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.	d Valorem Tax on the final asse	establish the maximum ssed valuation.	limits of the 2020 t	oudget.
L	Prior Year Actual for 2018	d for 2018	Current Year Estimate for 2019	ite for 2019	Propos	Proposed Budget for 2020	
L		Actual		Actual	Budget Authority	Amount of 2019	Estimate
+	Expenditures	1ax Kate 70.21.2	Expenditures	74 803	tor Expenditures	Ad Valorem 1 ax	70.697
+	2 194	015.01	3,888	20021	3,998		
j.	36,493		44,025		46,645		
-	2,645		6,300		19,757		
\parallel	11,223		11,000		14,396		
+							
+	88,680	79.313	108,713	74,803	147,390	19,964	70.697
μ	5,000		2,000.		2,000		
ı	83,680		103,713		142,390	, ii	
اللـــــــــــــــــــــــــــــــــــ	241,247		19,618		282,389		
utstanding Indebtedness, January 1, vernue Bonds case Purchase Principal Total *Tax rates are expressed in mills	2017 119,000 11,000 130,000		2018 119,000 5,500 124,500		2019 115,000 0 115,000		
Paula Meggison Clerk	uo						